



Annual Program Plan for Citizen Support Organizations

Start with the end in mind. By working together, the Friends Group (Citizen Support Organization) President and Florida State Park Manager ensure the parks needs and goals are met (See CSO Handbook Chapter 4.2). This plan reflects the partnership with the agreed calendar year's projects and programs

Annual Program Plan for the calendar year:

CSO name:

Park/s supported:

Fundraising Goal

Directions: Fill in Fundraising AFTER you've completed the Park Enhancement Goals.

Revenue goal (Total park enhancements):

Describe your fundraising plan and strategies to reach your revenue goal:

Park Enhancement Goals

List and describe new or ongoing enhancements including maintenance, construction, renovations, improvements or natural/cultural resource restorations, etc. These may take years to achieve, but will make a significant difference to the park. Estimate the costs. Indicate for each its alignment with the Division's Park Project Management Tracking System (PPMTS), unfunded Fixed Capital Outlay (FCO), unfunded Resource Management (RM) lists, or if it is consistent with the Unit Management Plan (UMP).

Big goals (building improvements, construction, renovations, etc.)

Cultural resources (e.g., historic structure restoration or renovation, etc.)

Natural resource management (e.g., native plants, natural land restoration, etc.)

Maintenance equipment (e.g., mowers, chippers, blowers, chainsaws, etc.)

Facilities or landscape maintenance

Vehicles (trucks/cars, UTVs, golf carts, universal mobility devices, etc.)

Amenities (e.g., water fountains, benches, picnic tables, recreational equipment, kiosks, etc.)

Support of park employees or volunteers (e.g., interns, training, uniforms, awards, or recognition, etc.)

Other Park Enhancements

Programs, Outreach & Special Events

List planned programs, outreach or events which may include workshops (special skills, arts, crafts, etc.), personal interpretation (living history, demonstrations, natural history presentations, roving interpretation, etc.), education (adult or youth programs), outreach or awareness activities (community events, presentations to clubs, etc.), events or fundraisers (concerts, movies, living history, festival, holiday, golf tournaments, online or social media campaigns, etc.):

Description	Estimate Date or Month/s	On-park Y/N	Off-park Y/N	Fundraiser Y/N	Recurring (Frequency)

Partnerships

By signing, the CSO and Park Manager agree to partner in the coming year's park priorities, and to determine the resources needed to accomplish these goals, to budget appropriately, and to support each other in these endeavors. This plan, can be amended if mutually agreed. Update your district with amendments.

Title	Name (Print or Type)	Signature	Date
CSO President			
Park Manager			

Thank You for Making a Difference!

