

<b>X</b>	<b>KEY</b>	<b>E/R</b>	<b>DESCRIPTION</b>	<b>BUDGET-2018</b>
	<b>100</b>	<b>R</b>	<b>INTEREST</b>	15
	<b>110</b>	<b>T</b>	<b>MEMBERSHIP - TOTAL</b>	2200
	111	R	Membership - Mail-in	1000
	112	R	Membership - Paypal	1400
	114	E	Membership - Expense	(200)
	120	R	DONATIONS	600
	130	E	Annual CSO Conference	(500)
	140	E	Annual Meeting	(200)
	150	E	Office Exp-Web,etc	(200)
	170	E	Jr. Rangers	0
	180	E	SJC Visitor Convention	(300)
	185	E	Friends of Florida St Parks	(200)
	190	E	Vol-Camp Hosts Appreciation	(500)
	210	R	Recycle Revenue - Cans	200
	230	E	Insurance Liability	0
	250	R	Music in the Park - Revenue	100
	270	E	Event Promotions/Programs	(500)
	290	E	Park Maintenance-Supplies (PMS)	(1500)
	300	R	Ampitheater/Partnerships	10000
	310	R	Laundry Fund	250
	320	R	Scrap Metal	500
	<b>800</b>	<b>R</b>	<b>MISC Revenue</b>	0
	<b>810</b>	<b>E</b>	<b>MISC Expenses</b>	0
	<b>1000</b>	<b>T</b>	<b>SPECIAL PARK - TOTAL</b>	(15000)
	1001	E	SPECIAL PARK - Vehicles	(15000)
	<b>1010</b>	<b>T</b>	<b>ESR - TOTAL</b>	9050
	<b>1030</b>	<b>R</b>	<b>Turtle Nest Adoption Program TOTAL</b>	200
	1031	R	Turtle Nest Adoptions	500
	1032	E	Turtle Nest Expenses	(300)
	1037			
	1038			

<b>1080</b>	<b>T</b>	<b>MERCHANDISE</b>	500
<b>1081</b>	<b>R</b>	Merchandise - Revenue	1500
<b>1082</b>	<b>E</b>	Merchandise - Expense	(1000)
<b>1090</b>	<b>E</b>	<b>GO GREEN TOTAL</b>	<b>(1000)</b>
		<b>GRAND TOTAL</b>	<b>\$ 3,715</b>